

**Developmental Writing/Technology Seminar for Pre-College
Cost Form**

| | Costs | | | | |
|---|--------|--------|--------|--------|--------|
| Deliverables | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Curriculum development/updating, Train the Trainer and One (1) on One (1) with Trainers | | | | | |
| Student Administration and Program Delivery | | | | | |
| Evaluations/post-program Assessments and Reports | | | | | |
| Totals | | | | | |

| | |
|---|--|
| Total Proposed Costs for the five-year term of the contract <i>(sum of the Year-1, Year-2, Year-3, Year-4 and Year-5 Totals from the table above)</i> | |
| <p align="center">The proposed costs above cannot exceed \$350,000 for the five-year term of the contract.</p> | |