

County of _____

SFY 4/1/___ to 3/31/___

Administrative Expenses for Medicaid Managed Care Programs

Program Title: _____

	<u>Gross</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>
Managed Care Plan Development	\$ _____	\$ _____	\$ _____	\$ _____
Provider Recruitment	\$ _____	\$ _____	\$ _____	\$ _____
Contract Negotiation	\$ _____	\$ _____	\$ _____	\$ _____
Marketing	\$ _____	\$ _____	\$ _____	\$ _____
Provider Liaison	\$ _____	\$ _____	\$ _____	\$ _____
Recipient Enrollment	\$ _____	\$ _____	\$ _____	\$ _____
Recipient Disenrollment	\$ _____	\$ _____	\$ _____	\$ _____
Grievance Monitoring/Resolution	\$ _____	\$ _____	\$ _____	\$ _____
Enrollee Liaison	\$ _____	\$ _____	\$ _____	\$ _____
Quality Assurance	\$ _____	\$ _____	\$ _____	\$ _____
Other * _____	\$ _____	\$ _____	\$ _____	\$ _____
Other * _____	\$ _____	\$ _____	\$ _____	\$ _____
Other * _____	\$ _____	\$ _____	\$ _____	\$ _____
Other * _____	\$ _____	\$ _____	\$ _____	\$ _____
Other * _____	\$ _____	\$ _____	\$ _____	\$ _____
TOTAL	\$ _____	\$ _____	\$ _____	\$ _____

Preparer _____
Title _____
Date _____
Phone # _____

Please remit to:

Richard Radzynski, Director
Local Financial Operations
40 N. Pearl Street - 8A
Albany, NY 12243

* Please specify